

Operating Budget 2010-11
 Graduate Student Association of the University of New Brunswick



	2010-11 Approved	Breakdown and Notes	2009-10 Approved
Revenue			
GSA Fees - Fredericton	\$123,750.00	\$37.50 F/T fee per term	\$117,384.00
GSA Fees - Saint John	\$8,025.00	\$26.75 F/T fee per term	
U-Pass Fees	\$95,200.00		
		Transfer from G&A	\$6,000.00
UNB-Pepsi Contract Allotment	\$4,500.00		\$4000.00
Total Revenue	\$231,475.00	\$136,275.00 less u-pass revenue	\$127,384.00
Expenses Specified in Bylaw IV Article II			
Accounting and Audit	\$1,750.00		\$5,000.00
Canadian Federation of Students Fees	\$4,883.76		
Conferences and Travel	\$2,000.00		\$2,500.00
Contingency	\$3,406.88		\$3,184.60
Departmental Society Operating Grants	\$41,681.25		\$41,399.80
Elections	\$250.00		\$500.00
Graduate Research Conference	\$2,000.00		\$2000.00
Graduation	\$100.00		
Honorarium	\$15,800.00		\$15,000.00
		\$4,500.00 President	
		\$3,000.00 VP Finance	
		\$6,000.00 Other VPs	
		\$450.00 Past Executive Advisor	
		\$250.00 Council Chair	
		\$350.00 Recording Secretary	
		\$1,250.00 All other	\$1,050.00
Legal	\$500.00		\$1,000.00
Orientation	\$2,000.00		\$2,000.00
Public Relations	\$75.00		\$500.00
Salaries and Benefits	\$29,400.00		\$21,000.00
		\$23,400.00 Wages	
		\$600.00 Bonus	
		\$400.00 Training	
		\$5,000.00 CRA	\$6,000.00
Student Handbook	\$1,850.00		\$2,218.50
Student Publications and Media Fund	\$7,500.00		\$7,500.00
Student Research Conferences Travel Fund	\$1,500.00		\$1,500.00
Total Bylaw IV Expenses	\$115,046.89		\$112,352.90
Other Expenses			
Alden Nowlan House Operating Subsidy	\$5,000.00		
Comprehensive Insurance	\$3,500.00		\$1,000.00
Council Meetings	\$1,000.00		\$1,000.00
Office Overhead	\$2,600.00		\$3,000.00
Special Projects Fund	\$1,250.00		\$3,000.00
U-Pass Remittance	\$95,200.00		
UNBSJ-GSA Fee Remittance	\$7,618.02		\$3,575.00
Website Hosting	\$250.00		\$420.00
		Miscellaneous	\$1,000.00
		Council Handbook	\$500.00
		Petty Cash	\$100.00
Total Other Expenses	\$116,418.02	\$21,218.02 less u-pass expense	\$13,595.00
Surplus (Deficit)	\$10.09		\$1,436.10